

**GPATS TRANSPORTATION IMPROVEMENT PROGRAM - FY 2025-2034 FINANCIAL STATEMENT**

**Amendment/Correction Version AC#8A**

**TIP Approved 02/26/2024 | AC #8 Approved 02/23/2026**

(COST IN THOUSANDS)	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	TIP COST (2025-2034)
GUIDESHARE ALLOCATION	\$26,205	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$291,995
ALLOCATION AVAILABLE FOR PROJECTS	\$26,205	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$291,995
CARRYOVER AVAILABLE FROM PREVIOUS FY	\$ 23,370	\$ 30,941	\$ 42,247	\$ 40,634	\$ 42,944	\$ 46,793	\$ 4,293	\$ 17,192	\$ 46,392	\$ 75,591	\$ 104,791	
GUIDESHARE SUBTOTALS	\$ (14,637)	\$ (17,894)	\$ (30,812)	\$ (26,890)	\$ (25,350)	\$ (71,700)	\$ (16,300)	\$ -	\$ -	\$ -	\$ -	(\$188,946)
SCDOT GUIDESHARE ADVANCEMENT												
GUIDESHARE PAYBACK												
<b>BALANCE</b>	<b>23,370</b>	<b>34,938</b>	<b>42,247</b>	<b>40,634</b>	<b>42,944</b>	<b>46,793</b>	<b>4,293</b>	<b>17,192</b>	<b>46,392</b>	<b>75,591</b>	<b>104,791</b>	<b>103,049</b>

KEY: P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE, PL - PLANNING AND FEASIBILITY  
 \* - IDENTIFIED IN THE INTERSTATE LONG RANGE PLAN FOR DESIGN PLANS ONLY  
 \*\*\* - Projects to be merged with I-85 @ I-385 Design/Build  
 \*\*\*\* - Projects may be combined for cost saving, if possible.  
 \*\*\*\*\* - Advance construction (AC) is not additional funding it is illustrative of the advancement

ADDITIONS/CHANGES FROM PREVIOUS HIGHLIGHTED	REMOVALS IN NEXT HIGHLIGHTED
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FY25-34 GUIDESHARE SUMMARY		
REVENUES	ALLOCATION	\$291,995
	CARRYOVER	\$23,370
	DEBT	\$0
	OTHER	\$0
<b>BALANCE</b>		<b>\$103,049</b>

*Amounts shown in Italics are Non-Guideshare funds*

PIN #	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2024	TIP										TIP COST (2025-2034)	REMAINING COST (2035+)	FUNDING	
					FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034				
<b>Road Improvement Projects Currently in the TIP with Updated Schedule and Cost Estimates</b>																		
37728RD01	25/29	SC 183 INTERSECTION IMPROVEMENTS															STBGP	
		ALEX RD	1,548															
37728RD02		JIM HUNT RD	2,043															
37728RD03		JAMESON RD	239 P, R			2,000 C									\$2,000			
37686RD01	17	BATESVILLE ROAD (S-164)	1,650 P														STBGP	
		SC 14 TO ROPER MOUNTAIN RD	2,200 R															
		(THREE LANES WITH MEDIAN, BIKE LANES, SIDEWALK NORTH OF PELHAM FALLS DRIVE)	13,000 C															Safety
39660RD01	5	WOODRUFF ROAD (SC-146) IMPROVEMENTS	750 P														STBGP	
		FROM NEAR SCUFFLETOWN	1,500 R															
		RD (S-23-145) TO BENNETTS BRIDGE (SC-296) WITH IMPROVEMENTS TO INTERSECTIONS	*****9,500 C-AC															CRRSAA
0041472RD01	6	ROPER MOUNTAIN EXTENSION (S-547) ****	1,550 P														STBGP	
		PELHAM ROAD TO ROPER MOUNTAIN ROAD	1,200 R															
		(THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE)	9,800 C															
0041471RD01	7	ROPER MOUNTAIN ROAD (S-548) ****	1,150 P														STBGP	
		ROPER MOUNTAIN EXT TO GARLINGTON ROAD	1,500 R															
		(THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE)	7,750 C															Safety
			1,000 C															

GUIDESHARE PROJECTS CONTINUED																	
PIN #	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2024	TIP										TIP COST (2025-2034)	REMAINING COST (2035+)	FUNDING
					FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034			
<b>Road Improvement Projects Currently in the TIP with Updated Schedule and Cost Estimates Cont.</b>																	
P030553	8	BUTLER ROAD (S-107) BRIDGES RD TO US 276 (FOUR LANES, DIVIDED, BIKE LANES AND SIDEWALKS)	1,500 P 10,400 R			14,500 C 25,500 C-AC	12,750 C-ACC	12,750 C-ACC							\$40,000		STBGP
P030554	11	BATESVILLE ROAD (S-164) PHASE II PELHAM ROAD TO THE PARKWAY (THREE LANES, WIDE OUTSIDE LANES, AND SIDEWALKS)	1,200 P				1,900 R		2,500 C 8,500 C-AC	8,500 C-ACC					\$12,900	ON HOLD	STBGP
P028743		WOODRUFF ROAD CONGESTION RELIEF VERDAE BLVD. TO SMITH HINES ROAD (FOUR LANE DIVIDED, PLANTED MEDIAN, AND MULTI-USE PATH)	4,900 P 8,750 R ****34,461 R-AC	11,487 R-ACC	11,487 R-ACC	11,487 R-ACC		1,000 C 79,347 C							\$23,974		STBGP GC & SCTIB
P039274		GARLINGTON ROAD FROM SC-146 TO PELHAM ROAD	300 PL		2,500 P		2,800 R			49,000 C					\$54,300		STBGP
P039275		US-29/MILLS AVENUE FROM AUGUSTA STREET TO STEVENS STREET (SCOPE TBD)				300 PL									\$300		STBGP
P039276		GROVE ROAD FROM US-25 TO W. FARIS ROAD (SCOPE TBD)			500 PL										\$500		STBGP
		LAURENS RD FROM I-85 TO INNOVATION DRIVE (FOUR LANE, DIVIDED, WITH BIKE LANE AND SIDEWALKS BOTH SIDES)					40 PL								\$40		STBGP
		US-123 ACADEMY ST WIDENING FROM PENDLETON ST TO WASHINGTON AVE (SCOPE TBD)			60 PL										\$60		STBGP
	6	WADE HAMPTON FROM PINE KNOLL DR TO REID SCHOOL RD (SCOPE TBD)					200 PL								\$200		STBGP
P041914		SC-296 REIDVILLE ROAD SC-290 TO SC-146 (WOODRUFF ROAD)	100 PL														SPATS STBGP
P043187		SC-183 FARRS BRIDGE ROAD US-25 (WHITE HORSE ROAD) TO ALEX DR./SALUDA VIEW DRIVE (S-205) WIDENING (SCOPE TBD)		3,000 P			5,000 R		20,000 C						\$25,000		STBGP
		FAIRVIEW ROAD FROM GRANDVIEW DRIVE TO SC-418 (SCOPE TBD)							50 PL	TBD					\$50		STBGP
		ST. MARK ROAD WADE HAMPTON (US-29) TO LOCUST HILL RD (SC-290) (SCOPE TBD)							50 PL	TBD					\$50		STBGP
<b>Intersection Projects Currently in the TIP with Updated Schedule and Cost Estimates</b>																	
	2	HAYWOOD ROAD AND PELHAM ROAD	250 PL			1,000 P		4,000 R		4,500 C					\$9,500		STBGP
	3	PLEASANTBURG DRIVE AND RUTHERFORD ROAD	250 PL			500 P		700 R		3,300 C					\$4,500		STBGP
	4	WHITEHORSE RD / W. BLUE RIDGE RD			25 PL										\$25		STBGP
	4	E. BLUE RIDGE DR / STATE PARK RD AND POINSETT HWY			35 PL										\$35		STBGP
	4	LAURENS RD / WOODRUFF RD					50 PL								\$50		
	7	RUTHERFORD RD / JAMES ST AND W EARLE ST					50 PL								\$50		
		MAIN ST / ANN ST / PENDLETON ST							50 PL	TBD					\$50		STBGP
		US-25 / BESSIE RD (SC-86) / SANDY SPRINGS RD							50 PL	TBD					\$50		STBGP
		W. GEORGIA RD (S-272) / E. STANDING SPRINGS RD			1,500 C										\$1,500		STBGP

GUIDESHARE PROJECTS CONTINUED																	
PIN #	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2024	TIP										TIP COST (2025-2034)	REMAINING COST (2035+)	FUNDING
					FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034			
<b>Bicycle and Pedestrian Projects Currently in the TIP with Updated Schedule and Cost Estimates</b>																	
		Mauldin Golden Strip Gateway			150 PL	1,000 P	5,000 R	6,000 C								\$12,150	STBGP
		Augusta Street Area Bike Network	200 PL	TBD	TBD												STBGP
		City of Easley Doodle Trail Extension		150 PL	TBD												STBGP
		City of Greer and Taylors Greenway				25 PL	TBD									\$25	STBGP
		Travelers Rest Area Bike/Ped Network Expansion			20 PL	TBD										\$20	STBGP
			200	150	\$ 170	\$ 1,025	\$ 5,000	\$ 6,000	\$ -	\$ -					\$ 12,195		
<b>Transit Capital Projects Currently in the TIP with Updated Schedule and Cost Estimates</b>																	
		GTA - Greenlink Capital (Allocation)		2,620	2,920	2,920	2,920	2,920	2,920	2,920	2,920	2,920	2,920	2,920	2,920	\$29,199	STBGP
		Carryover Balance From Previous Year			2,620	3,923	6,843	9,763	12,683	15,603	18,523	21,443	24,363	27,283		\$143,046	
		Allocation plus Carryover Total		2,620	5,540	6,843	9,763	12,683	15,603	18,523	21,443	24,363	27,283	30,203		\$172,246	
		Greenlink Bus Stop Improvements, Phase 1			901											\$139	RAISE (Awarded FY2022) STBGP (Awarded FY2024)-Conversion to FTA
		Greenlink Bus Stop Improvements, Phase 2			139											\$176	RAISE (Awarded FY2022) STBGP (Awarded FY2024)-Conversion to FTA
		Greenlink Bus Stop Improvements, Phase 3			629											\$178	RAISE (Awarded FY2022) STBGP (Awarded FY2024)-Conversion to FTA
		Greenlink Bus Stop Improvements, Phase 4			176											\$192	RAISE (Awarded FY2022) STBGP (Awarded FY2024)-Conversion to FTA
		Greenlink Bus Stop Improvements, Phase 5			544											\$194	RAISE (Awarded FY2022) STBGP (Awarded FY2024)-Conversion to FTA
		Greenlink Bus Stop Improvements, Phase 6			178											\$202	RAISE (Awarded FY2022) STBGP (Awarded FY2024)-Conversion to FTA
		Greenlink Bus Stop Improvements, Phase 7			543											\$214	RAISE (Awarded FY2022) STBGP (Awarded FY2024)-Conversion to FTA
		Greenlink Bus Stop Improvements, Phase 8			192											\$240	RAISE (Awarded FY2022) STBGP (Awarded FY2024)-Conversion to FTA
		Greenlink Bus Stop Improvements, Phase 9			564											\$240	RAISE (Awarded FY2022) STBGP (Awarded FY2024)-Conversion to FTA
		Greenlink Bus Stop Improvements, Phase 10			194											\$240	RAISE (Awarded FY2022) STBGP (Awarded FY2024)-Conversion to FTA
		Bus Stop Improvements - Federal Portion			537												
		Bus Stop Improvements - State Portion			202												
					515												
					214												
					559												
					246												
					625												
					240												
					428												
					240												
					1,617												
					404												
					\$ 1,617	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,021	
<b>Traffic Signal Retiming Corridors Projects Currently in the TIP with Updated Schedule and Cost Estimates</b>																	
P028961		Pelham Road, Greenville	122													0	STBGP
		US 276 (Cherrydale), Greenville/Greenville County	80													0	STBGP
P029726		Woodruff Road (Scuffletown)/Greenville County	55													0	STBGP
		Fairview Road, Simpsonville	90													0	STBGP
		East Butler Road, Mauldin	70														STBGP
		Signal Retiming Allocation	1200	1,310	1,460	1,460	1,460	1,460	1,460	1,460					\$8,760		
		Signal Retiming Balance	783	2093	3553	5013	6473	7933	9393	10853	10853				10853	UNDER BUDGET	
<b>GUIDESHARE SUBTOTALS</b>			<b>\$ 80,508</b>	<b>\$ 14,637</b>	<b>\$ 17,894</b>	<b>\$ 30,812</b>	<b>\$ 26,890</b>	<b>\$ 25,350</b>	<b>\$ 71,700</b>	<b>\$ 16,300</b>					<b>\$ 188,946</b>		

**NON-GUIDESHARE PROJECTS**

PIN #	NON-GUIDESHARE PROJECTS	Previous Obligations	FY 2024	TIP										TIP COST (2025-2034)	REMAINING COST (2035+)	FUNDING	
				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034				
	GREENVILLE COUNTY POINSETT CORRIDOR PEDESTRIAN AND LIGHTING	500 1,245 2,255															ARC See TAP Section Local/Greenville Co
	DOODLE TRAIL EXT & AMENITIES - CITY OF PICKENS	100															RTP
	MINERAL SPRING TRAIL - TOWN OF WILLIAMSTON	76															RTP
P038477	CLEMSON BIKING & WALKING TRAIL - SEGMENT 2	500 P,R,C 500 P,R,C															ARC Local
P038375	WEST GEORGIA ROAD (S-272) FROM NEELY FERRY ROAD TO FORK SHOALS	1,565 P,R 692 C		1,896 C												\$1,896	EARMARK LOCAL
42551	WOODSIDE STREETScape	166 R,C 313 C 310 C															ENHANCEMENT ARC Local
P043211	SC-183 FARRS BRIDGE ROAD ALEX DR/SALUDA VIEW DRIVE (S-205) TO SC-135 WIDENING (SCOPE TBD)		4,000 P			6,000 R										\$63,216	State Earmark SCTIB Pickens County Local
P041351	TOWN OF CENTRAL PEDESTRIAN/BRIDGE CONNECTOR SANS SOUCI CONNECTER - 2024 RAISE GRANT				500 C												ARC RAISE (Awarded FY2024)
P28052000920	PARALLEL SWAMP RABBIT TRAIL IN UNITY PARK	125 P,R,C		1,000 P	3,500 R	15,835 C										\$20,335	SCRTTP
P28052001020	GREEN CRESENT TRAIL, CLEMSON PARK LOOP	125 P,R,C															SCRTTP
P28052100921	BOLICK/CANNON TRAIL - TOWN OF CENTRAL RECREATION DEPT	125 P,R,C															SCRTTP
P28052101021	THE PAVILION MINIATURE RAIL-TRAIL - GREENVILLE COUNTY PARKS AND REC	125 P,R,C															SCRTTP
P28052200922	GREEN CRESCENT TRAIL, GATEWAY PARK CONNECTOR - CITY OF CLEMSON	100 P,R,C															SCRTTP
P28052201122	CONESTEE PARK MOUNTAIN BIKING - CONESTEE NATURE PRESERVE	60 P,R,C															SCRTTP
P28052201322	GILDER CREEK MULTI-USE TRAIL - CITY OF MAULDIN	66 P,R,C															SCRTTP
P28052300723	NICHOLTOWN MOUNTAIN BIKE AND HIKE TRAILS - City of Greenville	100 P,R,C															SCRTTP
P28012401124	RIVER FALLS ACCESS TRAILS - SC STATE PARKS		100 P,R,C														SCRTTP
P28012401424	PARIS MTN HUGHES TRACT TRAIL EXPANSION - SC STATE PARKS		100 P,R,C														SCRTTP
	Ramp metering I-85 SB/SC-14 on ramp - District 3 (FY2022)				950 P,R,C											\$950	CARBON REDUCTION PROGRAM
	SC 86 @ S-53 and Blossom Branch Road signal rebuild - District 2 (FY2022)				200 P,R,C											\$200	CARBON REDUCTION PROGRAM
	Expanded Traffic Signal Video Detection - City of Greenville (FY2022)				850 P,R,C											\$850	CARBON REDUCTION PROGRAM
	US 25 Timing and Communication - District 3 (FY2023)				480 P,R,C											\$480	CARBON REDUCTION PROGRAM
	Butler Road Timing and Communication - District 3 (FY2023)				530 P,R,C											\$530	CARBON REDUCTION PROGRAM
	Expanded Traffic Signal Video Detection - City of Greenville (FY2023)				990 P,R,C											\$990	CARBON REDUCTION PROGRAM
	SC 81 @SC 153 - District 2 (FY2024)				325 P,R,C											\$325	CARBON REDUCTION PROGRAM
	Expanded Traffic Signal Video Detection - City of Greenville (FY2024)					660 P,R,C										\$660	CARBON REDUCTION PROGRAM
	SC 80 and South Buncombe Street - District 3 (FY2024)					400 P,R,C										\$400	CARBON REDUCTION PROGRAM
	South Buncombe Road Timing and Communication - District 3 (FY2024)					310 P,R,C										\$310	CARBON REDUCTION PROGRAM
	City of Greenville TMC Operator - (FY2024)					101 P,R,C										\$101	CARBON REDUCTION PROGRAM
	SC 183 Communication - Sulphur Springs/Eunice/W. Parker - District 3 (FY2024 & FY2025)					440 P,R,C										\$440	CARBON REDUCTION PROGRAM
P038033	I-85 SAFETY IMPROVEMENTS MM 30 TO MM 60	100 P 3,000 C															SAFETY/HSP
P027845	BRIDGE S-23-384 AT BRUSHY CREEK - GRVL REPLACEMENT	1,250 P,R															BRIDGE REPLACE
P038260	BRIDGE S-23-154 OVER HUFF CREEK - GRVL REPLACEMENT	1,125 P,R	4,325 C														BRIDGE REPLACE
P037701	BRIDGE S-23-125 OVER SALUDA RIVER - GRVL REPLACEMENT	1,191 P,R,C															BRIDGE REPLACE
P037398	BRIDGE S-4-931 OVER BIG CREEK - ANDERSON REPLACEMENT	600 P															BRIDGE REPLACE
P037693	BRIDGE S-39-140 OVER SHOAL CREEK - PKNS REPLACEMENT	1,841 P,R,C															BRIDGE REPLACE
P037696	BRIDGE S-39-250 OVER DODDIES CREEK - PKNS REPLACEMENT	1,797 P,R,C															BRIDGE REPLACE
	DESIGN BUILD 16 CLOSED AND/OR LOAD RESTRICTED BRIDGES DB PACKAGE 2023-3	36,206 P,C															
P041233	BRIDGE US-123 SB OVER GEORGES CREEK - PKNS REPLACEMENT	20,612 P,C															BRIDGE REPLACE
P041232	BRIDGE SC-124 OVER GEORGES CREEK -PKNS REPLACEMENT	8,242 P,C															BRIDGE REPLACE
P041231	BRIDGE SC-183 OVER TWELVE MILE CREEK -PKNS REPLACEMENT	11,555 P,C															BRIDGE REPLACE
P041230	BRIDGE SC-183 OVER GREGORY/CANNON CREEK -PKNS REPLACEMENT	9,013 P,C															BRIDGE REPLACE
	DESIGN BUILD 19 CLOSED AND/OR LOAD RESTRICTED BRIDGES DB PACKAGE 2024-1	1,107 P	30,328 C														INTERST/NHS & FA NON NHS
P041159	BRIDGE S-23-41 OVER MIDDLE SALUDA - GRVL REPLACEMENT	101 P			4,434 C											\$4,434	BRIDGE REPLACE
P041160	BRIDGE S-23-40 OVER SOUTH SALUDA - GRVL REPLACEMENT	101 P			5,052 C											\$5,052	BRIDGE REPLACE
P041162	BRIDGE S-23-310 OVER TRIBUTARY TO RICHLAND CREEK REPLACEMENT	101 P			2,486 C											\$2,486	BRIDGE REPLACE
P041161	BRIDGE S-23-102 OVER ARMSTRONG CREEK REPLACEMENT	101 P			3,567 C											\$3,567	BRIDGE REPLACE
P041168	BRIDGE S-39-32 OVER CEDAR CREEK - PKNS REPLACEMENT	101 P			3,514 C											\$3,514	BRIDGE REPLACE
P041163	BRIDGE S-23-94 OVER TRIBUTARY TO ENOREE RIVER REPLACEMENT	101 P			3,596 C											\$3,596	BRIDGE REPLACE
P041174	BRIDGE S-23-149 (W FARIS RD) OVER BRUSHY CREEK REPLACEMENT	890 P			400 R	5,000 C										\$5,400	BRIDGE REPLACE
P038771	BRIDGE S-23-80 (S HUDSON ST) OVER REEDY RIVER REPLACEMENT	890 P			150 R	3,230 C										\$3,380	BRIDGE REPLACE
P041169	BRIDGE S-39-160 OVER FOUR MILE CREEK-PICKENS REPLACEMENT	259 P					50 R	3,100 C								\$3,150	BRIDGE REPLACE
P038326	S-277 OVER TWELVE MILE CREEK - PICKENS REPLACEMENT	1,370 P				20 R	6,680 C									\$6,700	BRIDGE REPLACE
P042514	S-250 OVER MACHINE CREEK - PICKENS REPLACEMENT	1,210 P	500 R		4,840 C											\$4,840	BRIDGE REPLACE
P043138	S-39-26 OVER TRIBUTARY TO SALUDA RIVER REPLACEMENT		270 P		3,025 C											\$3,025	BRIDGE REPLACE
P043407	S-507 (BROOKS AVENUE) OVER LANGSTON CREEK REPLACEMENT		670 P			175 R 6,000 C										\$6,175	BRIDGE REPLACE
P043782	US 276 (GEER HWY.) OVER NORTH SALUDA RIVER REPLACEMENT				2,490 P		174 R	12,246 C								\$14,910	BRIDGE REPLACE
	STATEWIDE BRIDGE PREVENTATIVE MAINTENANCE PACKAGE				7517 C											\$7,517	BRIDGE REPAIR
P041689	SC 124 Old Easley Hwy over Saluda River (Greenville)	41 P			550 C											\$550	BRIDGE REPAIR
P041727	SC 418 Over Huff Creek (Greenville)	100 P															BRIDGE REPAIR
P041672	US 29 Wade Hampton over Mountain Creek (Greenville)	83 P	1,100 C														BRIDGE REPAIR
P039651	US 276 Geer Highway over Middle Saluda River (Greenville)	62 P	825 C														BRIDGE REPAIR

NON-GUIDESHARE PROJECTS CONTINUED

PIN #	NON-GUIDESHARE PROJECTS	Previous Obligations	FY 2024	TIP										TIP COST (2025-2034)	REMAINING COST (2035+)	FUNDING	
				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034				
P041716	SC 8 Easley Highway over US 29 (Anderson)	153 P,C															BRIDGE REPAIR
P041732	SC 81 Anderson Road over Saluda River & S-4-143 (Anderson)	100 P	1,375 C														BRIDGE REPAIR
P041720	SC 146 N Highway over Enoree River (Spartanburg)	100 P	1,375 C														BRIDGE REPAIR
P041722	SC 135 Dacusville Highway over Shoals Creek	45 P		2,730 C												\$2,730	BRIDGE REPAIR
P044948	SC 86 (Anderson Street/Main Street) over Saluda River				500 P											\$500	BRIDGE IMPROVEMENT
P030817	S-23-279 (Reid School Rd)	1,675 R,C															
P037191	SC-146 Corridor (S-23-183 to S-23-654)	4,041 P,R,C															SAFETY
P037190	US-25 Corridor (I-85 to S-23-782)	2,350 P,R,C															SAFETY
P039380	Intersection Improvement S-908 (Gap Creek Rd) / L-745 (Hampton Rd)	250 P	100	2,000 C												\$2,000	SAFETY
P039384	Intersection Improvement SC-135 (Dausville Hwy) / S-95 (Jameson Rd)	2,300 P,R,C															SAFETY
P039386	Intersection Improve. SC-81 (Anderson Rd) / S-23-327 (Old Dunham Bridge Rd)	1,250 P															SAFETY
P039387	Intersection Improvement US-29 / S-4-96 (Welcome Rd)	4,213 P,R,C															SAFETY
P041029	Intersection Improvement SC-81 (Anderson Rd) / L-183 (McNeeley Rd)	700 P,C															SAFETY
P041033	Intersection Improvement SC-81 (Anderson Rd) / L-912 (Cely Ln)	700 P,C															SAFETY
P041412	Intersection Improvement SC-20 with S-23-260		150 P			1 R	600 C										SAFETY
P041030	Intersection Improvement SC-290 (Locust Hill) / S-23-173 (Tigerville Rd)	200 P		0 R	0 C											\$601	SAFETY
P041416	Operational Improvement US-276 with S-3		150 P		1 R	600 C										\$601	SAFETY
P041418	Operational Improvement US-123 with SC-124		150 P		1 R	600 C										\$601	SAFETY
P041419	Operational Improvement SC-81 with S-23-149		150 P		1 R	600 C										\$601	SAFETY
P041423	Operational Improvement S-540 with L-1969	250 P		50 R	600 C												SAFETY
P041052	Intersection Improvement SC-183 (Farrs Bridge Rd) / S-39-55 (Ireland Rd)	200 P	112 R	1,700 C												\$1,700	SAFETY
P041055	Intersection Improvement US-25 / US-25 Conn	250 P		1 R	1,700 C											\$1,701	SAFETY
P044323	Intersection Improvement S-87 (Sulphur Springs Rd.) / S-104 (Hunts Bridge Rd.)-Greenville			150 P			1,000 C									\$1,150	SAFETY - HSP
P044317	Intersection Improvement SC 253 (Blue Ridge Dr.) / S-104 (W. Parker Road) - Greenville			150 P			1,000 C									\$1,150	SAFETY - HSP
P044324	Intersection Improvement US 25 (White Horse Rd.) / SC 183 (Farrs Bridge Rd.) - Greenville			150 P			1,000 C									\$1,150	SAFETY - HSP
P044131	Intersection Improvement SC 80 (J. Verne Smith Pkwy.) / L-2597 (Buncombe Rd.)-Spartanburg			300 P		100 R	2,000 C									\$2,400	SAFETY - HSP
	Intersection Improvement - Project Speedway Local Access Road				322 P	3,000 R	8,109 C									\$11,431	OAF-ARC-LOCAL
P037888	SC-183 to MP 4.2 to 6 (Cedar Lane Rd)	250 P	1 R	5,254 C												\$5,254	SAFETY
P037885	RSA US-29	500 P		1 R	9,502 C											\$9,503	SAFETY
P045359	Corridor Study - I-85 South US 29 (Exit 34) to North SC 85 (Exit 69)				1,200 P											\$1,200	NHP
P030236	SC-291 N Pleasantburg Dr and White Oak Dr	150 C															SAFETY
	US-29 CORRIDOR SIGNAL RETIMING	3,000															NHS/IM
P027368	I-85 (WIDENING FROM NEAR SC153 (EXIT 40) TO NEAR SC-85 (EXIT 69)	65,720 P,R,C								0 C							NHS/IM
										0 AC							NHS/IM
										0 ACC							NHS/IM
0038111 / P042302	I-85 @ I-385 (EXIT 51)	14,000 P 270,000 C	16,737 C													Fully Obligated	NHS/IM SIB
P038111	I-85 @ Rocky Creek Bridge	1,200 P 44,000 C															NHS/IM
P041882	S-664 (River Street/Richardson Street) MP 0.23 - MP 1.07		300 P		1 R	1,000 C										\$1,001	SAFETY HSP
P041909	US 29 (Wade Hampton Blvd) MP 11.3 - MP 12.06		450 P		50 R	2,000 C										\$2,050	SAFETY HSP
P041887	US 276 (Poinsett Highway) MP 32.38 - MP 33.24		300 P		1 R	5,000 C										\$5,001	SAFETY HSP
	<b>ANDERSON COUNTY PAVEMENTS</b>		9,043 C	9,043 C	9,043 C	9,043 C	9,043 C	9,043 C	9,043 C	9,043 C	9,043 C	9,043 C	9,043 C	9,043 C		\$81,383	SFP
	FA Secondaries		5,567 C	5,567 C	5,567 C	5,567 C	5,567 C	5,567 C	5,567 C	5,567 C	5,567 C	5,567 C	5,567 C	5,567 C		\$50,102	SFP
	Non-FA Secondaries		1,085 C	1,085 C	1,085 C	1,085 C	1,085 C	1,085 C	1,085 C	1,085 C	1,085 C	1,085 C	1,085 C	1,085 C		\$9,766	MTN
	Non-FA Secondaries		769 C	769 C	769 C	769 C	769 C	769 C	769 C	769 C	769 C	769 C	769 C	769 C		\$6,918	SFP
	<b>GREENVILLE COUNTY PAVEMENTS</b>		8,570 C	8,570 C	8,570 C	8,570 C	8,570 C	8,570 C	8,570 C	8,570 C	8,570 C	8,570 C	8,570 C	8,570 C		\$77,129	SFP
	FA Secondaries		8,360 C	8,360 C	8,360 C	8,360 C	8,360 C	8,360 C	8,360 C	8,360 C	8,360 C	8,360 C	8,360 C	8,360 C		\$75,236	SFP
	Non-FA Secondaries		1,106 C	1,106 C	1,106 C	1,106 C	1,106 C	1,106 C	1,106 C	1,106 C	1,106 C	1,106 C	1,106 C	1,106 C		\$9,953	MTN
	Non-FA Secondaries		783 C	783 C	783 C	783 C	783 C	783 C	783 C	783 C	783 C	783 C	783 C	783 C		\$7,050	SFP
	<b>LAURENS COUNTY PAVEMENTS</b>		6,409 C	6,409 C	6,409 C	6,409 C	6,409 C	6,409 C	6,409 C	6,409 C	6,409 C	6,409 C	6,409 C	6,409 C		\$57,678	SFP
	FA Secondaries		3,290 C	3,290 C	3,290 C	3,290 C	3,290 C	3,290 C	3,290 C	3,290 C	3,290 C	3,290 C	3,290 C	3,290 C		\$29,610	SFP
	Non-FA Secondaries		1,182 C	1,182 C	1,182 C	1,182 C	1,182 C	1,182 C	1,182 C	1,182 C	1,182 C	1,182 C	1,182 C	1,182 C		\$10,640	MTN
	Non-FA Secondaries		837 C	837 C	837 C	837 C	837 C	837 C	837 C	837 C	837 C	837 C	837 C	837 C		\$7,537	SFP
	<b>PICKENS COUNTY PAVEMENTS</b>		7,029 C	7,029 C	7,029 C	7,029 C	7,029 C	7,029 C	7,029 C	7,029 C	7,029 C	7,029 C	7,029 C	7,029 C		\$63,265	SFP
	FA Secondaries		2,969 C	2,969 C	2,969 C	2,969 C	2,969 C	2,969 C	2,969 C	2,969 C	2,969 C	2,969 C	2,969 C	2,969 C		\$26,725	SFP
	Non-FA Secondaries		583 C	583 C	583 C	583 C	583 C	583 C	583 C	583 C	583 C	583 C	583 C	583 C		\$5,243	MTN
	Non-FA Secondaries		413 C	413 C	413 C	413 C	413 C	413 C	413 C	413 C	413 C	413 C	413 C	413 C		\$3,714	SFP
	<b>SPARTANBURG COUNTY PAVEMENTS</b>		12,257 C	12,257 C	12,257 C	12,257 C	12,257 C	12,257 C	12,257 C	12,257 C	12,257 C	12,257 C	12,257 C	12,257 C		\$110,310	SFP
	FA Secondaries		5,550 C	5,550 C	5,550 C	5,550 C	5,550 C	5,550 C	5,550 C	5,550 C	5,550 C	5,550 C	5,550 C	5,550 C		\$49,947	SFP
	Non-FA Secondaries		1,161 C	1,161 C	1,161 C	1,161 C	1,161 C	1,161 C	1,161 C	1,161 C	1,161 C	1,161 C	1,161 C	1,161 C		\$10,452	MTN
	Non-FA Secondaries		823 C	823 C	823 C	823 C	823 C	823 C	823 C	823 C	823 C	823 C	823 C	823 C		\$7,403	SFP
	<b>EXEMPT SUBTOTAL</b>		\$487,477	\$ 111,023	\$ 150,315	\$ 105,797	\$ 122,533	\$ 98,730	\$ 135,000	\$ 77,784	\$ 77,784	\$ 77,784	\$ 77,784	\$ -		\$923,512	

Transit Projects															
PIN #	FEDERAL TRANSIT ADMINISTRATION	Previous Obligations	FY 2024	TIP (Future years extrapolated)										TIP COST (2025-2034)	FUNDING
				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034		
	GREENVILLE URBANIZED AREA	12,416	3,930	3,985	3,930	3,930	3,930	3,930	3,930	3,930	3,930	3,930	3,930	3,930	FTA SECTION 5307 & 5340
	Greenville Transit Authority	8,165	3,930	3,985	3,930	3,930	3,930	3,930	3,930	3,930	3,930	3,930	3,930	3,930	
	Capital Total	5,152	2,321	2,353	2,321	2,321	2,321	2,321	2,321	2,321	2,321	2,321	2,321	2,321	
	Capital	341	0	0	0	0	0	0	0	0	0	0	0	0	
	Enhancements/Improvements	57	38	38	38	38	38	38	38	38	38	38	38	38	
	ADA	816	393	399	393	393	393	393	393	393	393	393	393	393	
	Preventative Maintenance	3,937	1,890	1,916	1,890	1,890	1,890	1,890	1,890	1,890	1,890	1,890	1,890	1,890	
	Operations Total	3,013	1,609	1,632	1,609	1,609	1,609	1,609	1,609	1,609	1,609	1,609	1,609	1,609	
	Operating	3,013	1,609	1,632	1,609	1,609	1,609	1,609	1,609	1,609	1,609	1,609	1,609	1,609	
	Clemson Area Transit	4,251													
	Operating	2,129													
	Planning Administration/Security	35													
	Preventative Maintenance	2,087													
	GREENVILLE URBANIZED AREA (PL)	480	160	160	160	160	160	160	160	160	160	160	160	160	FTA SECTION 5303
	MAULDIN-SIMPSONVILLE URBANIZED AREA	6,777		3,008											FTA SECTION 5307
	Greenville Transit Authority			3,008											
	Capital Total			1,776											
	Capital														
	Enhancements/Improvements			29											
	ADA			301											
	Preventative Maintenance			1,447											
	Operations Total			1,232											
	Operating			1,232											
	MAULDIN-SIMPSONVILLE URBANIZED AREA (PL)														FTA SECTION 5303
	GREENVILLE - ELDERLY AND DISABLED TRANSIT PROGRAM	1,591	467	548											FTA SECTION 5310
	-- Senior Solutions														
	--Greenville Transit Authority - Apportioned FY2025	720	359	365	CA										
	Federal			365											
	State			0											
	Local			64											
	--Greenville Transit Authority - Apportioned FY2024			71	CA										
	Federal			71											
	State			0											
	Local			13											
	--Greenville Transit Authority - Apportioned FY2024			307	CA										
	Federal			307											
	State			0											
	Local			54											
	--Clemson Area Transit	410													
	--Pickens County Meals on Wheels	123													
	--Able SC (from FY2024 funds)-Capital \$54,158 - Operations \$54,258														
	Federal			108											
	State			0											
	Local-Capital \$13,540 - Operations \$54,258			68											
	--Non-Profit Transportation Providers		0	183											
	GREENVILLE - BUS AND BUS FACILITIES PROGRAM (CA)	2,026	299	306											FTA SECTION 5339
	-- GTA Capital Purchase	1,671	299	306											
	-- CAT Capital Purchase	356													
	-- CAT Low/No Grant	7,100													5339(c)
	-- GTA Low/No Grant - Apportioned FY2025	6,341		3,304	CA										
	Federal			3,304											
	State			0											
	Local-Capital \$826,084	6,341		826											5339(c)
	GTA TRANSIT NEW MAINTENANCE FACILITY PROJECT GRANT														5339(b)
	GTA MAINTENANCE FACILITY SUPPLEMENTAL FUNDING	8,604													5311/5339 shifted to 5307
		1,800													SMTF
	STATE MASS TRANSIT FUNDING	1,355	182	206	208	210	212	214	216	219	221	223	225		SMTF
	-- GTA SMTF (Greenville and Mauldin-Simpsonville UZA Combined)	1,020	182	206	OP	208	210	212	214	216	219	221	223	225	
	-- CAT SMTF	335													
	AMERICAN RESCUE PLAN ACT 21	533													ARP ACT - 5307
	-- GTA														
	Greenville UZA	351													
	CAT														
	Greenville UZA	182													
	GREENLINK - Coronavirus Response and Relief Supplemental Appropriations ACT		70												CRRSAA-5310
	GREENLINK - AMERICAN RESCUE PLAN ACT 21		70												ARP ACT - 5310
	GREENLINK - RAISE GRANT			5,845											USDOT RAISE (Awarded FY2022)
	GREENLINK - (ALLOCATED FY2024) LARGE URBAN-CA-TOTAL			2,021											FTA SECTION 5307
	Federal STBGP (Converted to FTA) - CA			1,617											STATE
	State - CA			404											
	Local			0											
	<b>FTA SUBTOTAL</b>	<b>35,581</b>	<b>5,178</b>	<b>17,363</b>	<b>4,298</b>	<b>4,300</b>	<b>4,302</b>	<b>4,305</b>	<b>4,307</b>	<b>4,309</b>	<b>4,311</b>	<b>4,313</b>	<b>4,316</b>		

\* CA-Capital OP-Operations AD-Administration

Transportation Alternatives																
PIN #	TA			Previous Obligations	FY 2024	TIP								TIP COST (2025-2034)	REMAINING COST (2035+)	FUNDING
	Year	Priority	Jurisdiction/Projects			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032			
	2013	5	City of Easley Brushy Creek Greenway Phase 1&2	534												TAP 20% Local Match
P029891	2014	1	City of Greenville Woodruff Road Sidewalks	361											Completed	TAP 20% Local Match
P030103	2014	2	Anderson School District Four Riverside Middle School Sidewalks	465												TAP 20% Local Match
P038476	2016	1	City of Greenville Haywood Road Sidewalks	400											Completed	TAP 20% Local Match
P038173	2017	2	City of Fountain Inn Woodside Park Connector	799												TAP 20% Local Match
P041351	2019	1	Town of Central (Southern Wesleyan University to Town of Central Ped./Bike Connector)	643		500										TAP - 20% Local Match ARC
	2023	1	City of Greer Wards Creek Trail Phase 1	1,090												TAP 20% Local Match
	2024		Upstate Greenways & Trails Alliance Bryson Elementary to S. Kings Drive Multi Use Trail		1,127											TAP 20% Local Match
	2024		City of Greenville Lowndes Hill Road Sidewalk		1,359											TAP 50% Local Match
	2025		County of Greenville Textile Crescent Shared Use Path			920										TAP 21% Local Match
*Funding has not been verified																
TA OBLIGATION				(4,292)	(2,486)	(920)	0	0	0	0	0	0	0	0	0	
ANNUAL TA ALLOCATION				1,299	1,183	1,208	1,208	1,208	1,208	1,208	1,208	1,208	1,208	1,208	1,208	12,081
FUNDING AVAILABLE																
BALANCE																
TA TOTAL					2486	920	0	0	0	0	0	0	0	0	0	
FY 2025-2034 TIP GRAND TOTAL					\$133,325	\$186,492	\$140,907	\$153,723	\$128,382	\$211,005	\$98,391	\$82,093	\$82,095	\$82,098	\$4,316	

KEY: PL - PLANNING AND FEASIBILITY, P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE